

CERTIFICATE

2017

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Hayes Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	8,250	6,089	.890
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	173,500	144,721	21.145
Special Machinery		6			
Totals		xxxxxx	181,750	150,810	22.035
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	6,844,288
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: 8-25 2016

Cathya A. Schmidt
County Clerk

Iris Buehler
[Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Hayes Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>142,489</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>142,489</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>66,982</u>
5b. Personal property 2015	- <u>101,402</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>
8. Total estimated valuation July 1, 2016	<u>6,844,180</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,844,180</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>142,489</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>142,489</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>178</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>142,667</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hayes Township
McPherson County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	7,527	432	8	12	5
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	134,962	7,755	144	212	92
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	142,489	8,187	152	224	97

County Treas Motor Vehicle Estimate 8,187

County Treas Recreational Vehicle Estimate 152

County Treas 16/20M Vehicle Estimate 224

County Treas Commercial Vehicle Tax Estimate 804

County Treas Watercraft Tax Estimate 97

MVT Factor 0.05746

RVT Factor 0.00107

16/20M Factor 0.00157

Comm Veh Factor 0.00564

Watercraft Factor 0.00068

Hayes Township

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	696	-	-	80-122
Road	Special Machinery	33,266	-	-	68-141g
Total		33,962	0	0	
Adjustments*					
Adjusted Totals		33,962	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Hayes Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,124	2,094	1,771
Receipts:			
Ad Valorem Tax	6,963	7,376	xxxxxxxxxxxxxxx
Delinquent Tax	136	10	10
Motor Vehicle Tax	478	479	432
Recreational Vehicle Tax	6	6	8
16/20 M Vehicle Tax	20	6	12
Commercial Vehicle Tax	52	50	42
Watercraft Tax			5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Refund	1,754		
Interest on Idle Funds	53		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,462	7,927	509
Resources Available:	10,586	10,021	2,280
Expenditures:			
Officers Pay		300	300
Salaries & Wages			
Employee Benefits			
Supplies	253	250	250
Equipment			
Buildings Maintenance			
Insurance	7,543	7,700	7,700
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	696		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,492	8,250	8,250
Unencumbered Cash Balance Dec 31	2,094	1,771	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	9,997	8,250	8,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,250
Tax Required			5,970
Delinquent Comp Rate: 2.0%			119
Amount of 2016 Ad Valorem Tax			6,089

Hayes Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	4,507	21,841	18,562
Receipts:			
Ad Valorem Tax	120,720	132,263	xxxxxxxxxxxxxxxx
Delinquent Tax	1,954	185	190
Motor Vehicle Tax	7,016	8,310	7,755
Recreational Vehicle Tax	92	103	144
16/20M Vehicle Tax	278	105	212
Commercial Vehicle Tax	776	865	762
Watercraft Tax			92
Special Highway/Gasoline Tax	3,879	3,890	3,900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	134,715	145,721	13,055
Resources Available:	139,222	167,562	31,617
Expenditures:			
Salaries & Wages	20,282	29,000	25,000
Employee Benefits	138	1,000	500
Road Maintenance	14,340	34,000	25,000
Road Materials	41,063	41,000	52,000
Equipment		31,000	34,500
Insurance		0	
Weed control & Cemetery	8,292	13,000	13,000
Capital Purchases			23,500
Cash Forward (2017 column)			
Transfer to Special Machinery	33,266		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	117,381	149,000	173,500
Unencumbered Cash Balance Dec 31	21,841	18,562	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	133,065	149,000	173,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		173,500
	Tax Required		141,883
Delinquent Comp Rate:	2.0%		2,838
Amount of 2016 Ad Valorem Tax			144,721

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	42,590
Transfers from:	
Road Fund	33,266
General Fund(No Levy)	0
General Fund(Gen has Levy)	696
Interest on Idle Funds	
Other	
Resources Available:	76,552
Total Expenditures	
Unencumbered Cash Balance, Dec 31	76,552

NOTICE OF BUDGET HEARING

The governing body of
Hayes Township
McPherson County

will meet on August 9, 2016 at 7:00 P. M. at 543 Eisenhower Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 543 Eisenhower Rd, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	8,492	1.204	8,250	1.164	8,250	6,089	0.890
Debt Service							
Library							
Road	117,381	20.873	149,000	20.877	173,500	144,721	21.145
Special Machinery							
Totals	125,873	22.077	157,250	22.041	181,750	150,810	22.035
Less: Transfers	33,962		0		0		
Net Expenditure	91,911		157,250		181,750		
Total Tax Levied	128,970		142,489		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,841,976		6,464,588		6,844,180		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Troy Smyers
Township Trustee

RESOLUTION NO. 2016 - 01

A resolution expressing the property taxation policy of the Hayes Township governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Hayes Township exceeding the amount levied to finance the 2016 budget of the Hayes Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


Whereas, Hayes Township provides essential services to its citizens; and


Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Hayes Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the Hayes Township governing body, McPherson County, Kansas.

Hayes Township Governing Body





AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss

Barbara Herl

Being first duly sworn, deposes and says: That she is
Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in McPherson County, Kansas, and that
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for:
insertions, the first publication being

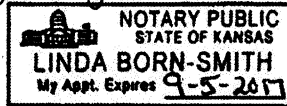
July 19, 2016

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 19 day of

July, 2016



Linda Born-Smith

Linda Born-Smith
Notary Public

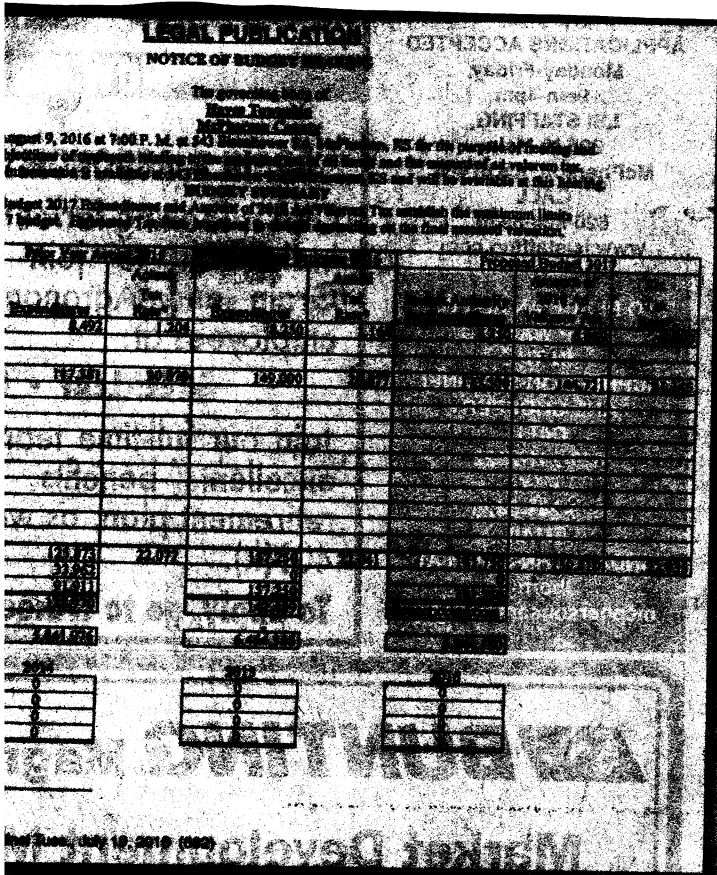
My commission expires : September 05, 2017

Total Amount of Publication \$

Description:

85.05

Hayes Township
Budget Hearing



LEGAL PUBLICATION**Notice of Vote – McPherson County Taxing Districts**

In adopting the 2017 budget the governing body of the following entities voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.

Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 2	5	0
Fire District # 3	3	0
Fire District # 4	5	0
Fire District # 5	4	0
Fire District # 6	3	0
Fire District # 7	5	0
Fire District # 8	3	0
Fire District # 10	3	0
Battle Hill Township	3	0
Bonaville Township	3	0
Castle Township	3	0
Delmore Township	3	0
Groveland Township	3	0
Harper Township	3	0
Hayes Township	3	0
Jackson Township	3	0
King City Township	3	0
Little Valley Township	3	0
Lone Tree Township	3	0
Marquette Township	3	0
McPherson Township	3	0
Meridian Township	3	0
Mound Township	3	0
New Gottland Township	3	0
Smoky Hill Township	3	0
South Sharps Creek Township	3	0
Spring Valley Township	3	0
Superior Township	3	0
Union Township	3	0

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